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|---|------------------|-------------|--|------------------|------------------|--|
| HOUSING, HEALTH AND COMMUNITY FINANCE DEPARTMENT | | | | | | |
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| | | | | | | |
| | | | | | | |
| 2001-2002 | 2002-2003 | Item | | 2003-2004 | 2003-2004 | |
| ACTUAL | BUDGET | No. | SUMMAR Y OF SERVICES | BUDGET | BUDGET | |
| £' 000 | £' 000 | | | £' 000 | £' 000 | |
| | | | | | | |
| | | | DIRECTO R OF HOUSING, HEALTH AND COMMUN ITY FINANCE | | | |
| 31 | 27 | 1 | Director's Office | 32 | | |
| | | | | | | |
| 31 | 27 | 2 | DIRECTO R'S OFFICE TOTAL | | 32 | |
| | | | | | | |

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|--------------|-------------|----------|--|-----------|-------------|--|
| | | | HOUSING MANAGE MENT | | | |
| NIL | 60 | 3 | Community Street Wardens | 59 | | |
| 2 | 1 | 4 | Riverbourne and Upwyke House Restaurants | 1 | | |
| (115) | (117) | 5 | Lifeline | (121) | | |
| | | | | | | |
| (113) | (56) | 6 | HOUSING MANAGE MENT TOTAL | | (61) | |
| | | | | | | |
| | | | HOUSING NEEDS AND STRATEG Y | | | |
| | | | Managem ent and Administra tion | | | |
| 20 | 76 | 7 | Head of Housing Needs and Strategy | 71 | | |
| | | | | | | |

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|-----|-----|----|----------------------------------|-----|-----|--|
| 46 | (4) | 8 | Housing Strategy and Development | 12 | | |
| | | | Housing Needs | | | |
| 88 | 88 | 9 | Homelessness | 87 | | |
| 81 | 69 | 10 | Grants | 59 | | |
| 98 | 92 | 11 | Temporary Accommodation | 102 | | |
| 267 | 249 | 12 | | 248 | | |
| 333 | 321 | 13 | HOUSING NEEDS AND STRATEGY TOTAL | | 331 | |
| | | | ENVIRONMENTAL HEALTH | | | |
| | | | Management and Administration | | | |

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|------------|------------|-----------|-----------------------------------|------------|--|--|
| 53 | 55 | 14 | Head of Environmental Health | 57 | | |
| 41 | 38 | 15 | Divisional Information Technology | 26 | | |
| 94 | 93 | 16 | | 83 | | |
| | | | | | | |
| 249 | 241 | 17 | Residential Services | 265 | | |
| | | | | | | |
| 223 | 254 | 18 | Pollution Services | 334 | | |
| | | | | | | |
| | | | Commercial Services | | | |
| 289 | 285 | 19 | Commercial Services Team | 263 | | |
| (19) | NIL | 20 | Taxi and Private Hire Licensing | NIL | | |
| 270 | 285 | 21 | | 263 | | |
| | | | Cemeteries and Crematorium | | | |

| | | | | | | |
|--------------|--------------|-----------|--|--------------|------------|--|
| 85 | 88 | 22 | Managem t and Administrati on | 93 | | |
| 31 | 70 | 23 | Ocklynge Cemetery | 82 | | |
| (17) | (18) | 24 | Langney Cemetery | (9) | | |
| (460) | (569) | 25 | Crematoriu m | (564) | | |
| (361) | (429) | 26 | | (398) | | |
| | | | | | | |
| 475 | 444 | 27 | ENVIRON MENTAL HEALTH TOTAL | | 547 | |
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| | | | COMMU NITY FINANC E | | | |
| | | | Managem ent and Administr ation | | | |
| 52 | 54 | 28 | Head of Communit y Finance | 57 | | |
| | | | | | | |

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|--------------|--------------|-----------|---|--------------|--|--|--|
| 172 | 192 | 29 | Systems and Support Administration | 211 | | | |
| 273 | 117 | 30 | Divisional Information Technology | 63 | | | |
| 497 | 363 | 31 | | 331 | | | |
| | | | | | | | |
| | | | Housing Benefit | | | | |
| 463 | 528 | 32 | Housing Benefit Administration | 533 | | | |
| (316) | (332) | 33 | Housing Benefit Administration Grant | (676) | | | |
| (104) | 2 | 34 | Fraud Investigation | 86 | | | |
| 1,184 | 1,001 | 35 | Housing Benefit Payments net of Subsidy | 1,372 | | | |
| 1,227 | 1,199 | 36 | | 1,315 | | | |
| | | | | | | | |

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|--------------|--------------|-----------|---|------------|--------------|--|--|
| | | | | | | | |
| | | | Revenues | | | | |
| 270 | 284 | 37 | Council Tax Administra tion | 257 | | | |
| (71) | (61) | 38 | Business Rates Administra tion | (92) | | | |
| 15 | 21 | 39 | Discretion ary and Hardship Rate Relief | 16 | | | |
| 64 | 68 | 40 | Sundry Debts Administra tion | 64 | | | |
| 278 | 312 | 41 | | 245 | | | |
| | | | | | | | |
| 2,002 | 1,874 | 42 | COMMUNITY FINANCIAL TOTAL | | 1,891 | | |
| | | | | | | | |
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| | | | HOUSING, HEALTH AND COMMUNITY FINANCIAL SUPPORT SERVICES | | | | |
| | | | Management and Administration | | | | |
| 21 | 21 | 43 | Support Services Manager | 23 | | | |
| 39 | 48 | 44 | Support Services Administration | 50 | | | |
| | | | | | | | |
| 60 | 69 | 45 | SUPPORT SERVICES TOTAL | | 73 | | |
| | | | | | | | |
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| | | | HOUSING, HEALTH AND COMMUNITY FINANCE DEPARTMENT | | | | |
| 2,788 | 2,679 | 46 | NET COST | | 2,813 | | |
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